

CLERK'S OFFICE
APPROVED
Date: 5-16-06

Submitted by: Chair of the Assembly
at the request of the Mayor
Prepared by: The Department of
Neighborhoods
For reading: April 18, 2006

ANCHORAGE, ALASKA
AR No. 2006- 92

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION
2 TWO HUNDRED TWENTY-SIX THOUSAND EIGHT HUNDRED SIXTY-SEVEN DOLLARS
3 (\$1,226,867) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO
4 THE STATE CATEGORICAL GRANTS FUND (231), THE DEPARTMENT OF NEIGHBORHOODS,
5 TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 **Section 1.** That One Million Two Hundred Twenty-Six Thousand Eight Hundred Sixty-Seven
11 Dollars (\$1,226,867) is hereby appropriated from Alaska Housing Finance Corporation to the State
12 Categorical Grants Fund (231), Department of Neighborhoods to fund the Weatherization Assistance
13 Program.

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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
16 Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 16th day of May, 2006.

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21 Daniel A. Sullivan
22 Chair

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24 ATTEST:

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26 Adam S. Gwert
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28 Municipal Clerk

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30 Departmental Appropriation:
31 Department of Neighborhoods: \$1,226,867



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 255-2006

Meeting Date: April 18, 2006

From: Mayor

Subject: APPROPRIATING ONE MILLION TWO HUNDRED TWENTY-SIX THOUSAND EIGHT HUNDRED SIXTY-SEVEN DOLLARS (\$1,226,867) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

The attached Assembly Resolution appropriates One Million Two Hundred Twenty-Six Thousand Eight Hundred Sixty-Seven Dollars (\$1,226,867) to fund assistance to support weatherization of low-income family homes in the Municipality of Anchorage. The intended results of this program are to provide a more energy-efficient living space, which will benefit and reduce energy costs to low income households. Program services include heating system inspections, testing and tuning, repair and replacement; replacement of exterior hollow core doors with energy efficient insulated steel doors and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. Smoke and carbon monoxide detectors are installed for health and safety. Weatherization activities may also include adding insulation to walls, crawlspaces and attics to reduce heat loss and air sealing to reduce heat loss where appropriate, and other weatherization strategies to further reduce energy costs to low-income families. A test is performed on each living space using a specialized fan called a "blower door" to identify where heat loss occurs, and again after weatherization work is complete to document the improvements made.

Expenditures are approved from April 1, 2006 through March 31, 2007.

The following budget detail is submitted:

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15266G-9825	Weatherization Grant (State)	\$ 859,646
231-15276G-9398	Weatherization Grant (D.O.E.)	367,221
	Total Weatherization Grant	\$1,226,867

EXPENDITURES:

State Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15266G-1101	Salaries and Wages	\$ 350,581
231-15266G-1401	Personnel Benefits	153,049
231-15266G-2101	Office Supplies	5,000
231-15266G-2201	Operating Supplies (Materials, Health & Safety and SEP)	109,770
231-15266G-2202	Petroleum, Oil and Lube	10,000
231-15266G-2301	Repair & Maintenance Supplies (Tools)	2,000
231-15266G-3101	Professional Services	113,992
231-15266G-3201	Communication (Cellular Phones)	5,000
231-15266G-3501	Public Utility Service	4,000
231-15266G-3701	Storage	54,276
231-15266G-3802	Advertising	4,000
231-15266G-3805	Dues, Subscriptions, and Memberships	500
231-15266G-3807	Laundry & Sanitation Services	800
231-15266G-3817	Contingencies - Unrestricted	10,000
231-15266G-6091	Office of Management and Budget	4,510
231-15266G-6095	Purchasing Services	1,880
231-15266G-6103	Financial Reporting	14,240
231-15266G-6104	Payroll	3,960
231-15266G-6105	Financial Processing	3,010
231-15266G-6109	Cash Management	60
231-15266G-6110	PeopleSoft Support	2,230
231-15266G-6145	General Liability	1,211
231-15266G-6147	Workers Compensation	2,487
231-15266G-6181	Employee Services	1,410
231-15266G-6198	Personnel Administration	1,680
	State Weatherization Total	\$859,646

D.O.E. Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15276G- 1101	Salaries and Wages	\$ 217,182
231-15276G -1401	Personnel Benefits	115,714
231-15276G -2201	Operating Supplies (Materials, Health & Safety)	447
231-15276G -3333	Travel Expenditures	15,000
231-15276G -6091	Office of Management and Budget	2,310
231-15276G -6095	Purchasing Services	960
231-15276G -6103	Central Accounting	7,300
231-15276G -6104	Payroll	1,580
231-15276G -6105	Accounts Payable	1,540

1	231-15276G -6109	Cash Receipts	30
2	231-15276G -6110	PeopleSoft Support	1,140
3	231-15276G -6145	General Liability	927
4	231-15276G -6147	Workers Compensation	1,861
5	231-15276G -6181	Employee Services	560
6	231-15276G -6198	Personnel Administration	670
7		D.O.E. Weatherization Total	\$367,221

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10 RECOMMENDATION:

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12 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
13 RESOLUTION FOR THE WEATHERIZATION ASSISTANCE PROGRAM.
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15 Prepared by: Carma E. Reed, Director, Department of Neighborhoods

16 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

17 231-15266G-9825 (\$859,646 BY 2006)

18 231-15276G-9398 (\$367,221 BY 2006)

19 Concur: Denis C. LeBlanc, Municipal Manager

20 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003826**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
 APPROPRIATING ONE MILLION TWO HUNDRED TWENTY-SIX
 THOUSAND EIGHT HUNDRED SIXTY-SEVEN DOLLARS
 (\$1,226,867) FROM ALASKA HOUSING FINANCE CORPORATION
 (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS
 FUND (231), TH

Author: reedce**Initiating Dept:** DCD**Review Depts:** ECD

Description: Appropriation of Weatherization Program Assistance grant from Alaska
 Housing Finance Corporation to the Department of Neighborhoods.

Keywords: weatherization neighborhoods**Date Prepared:** 3/30/06 11:21 AM**Director Name:** Carma Reed**Assembly****Meeting Date** 4/18/06**MM/DD/YY:****Public Hearing****Date** 5/2/06**MM/DD/YY:**

2006 APR - 7 PM 4:56
 CLEANS OFFICE

M.O.A.

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
DCD_SubWorkflow	3/30/06 11:23 AM	Approve	reedce	Public	003826
FundsAppropWorkflow	3/30/06 11:23 AM	Checkin	reedce	Public	003826
ECD_SubWorkflow	3/30/06 1:52 PM	Approve	thomasm	Public	003826
OMB_SubWorkflow	3/30/06 3:27 PM	Approve	mitsonjl	Public	003826
Finance_SubWorkflow	4/7/06 12:37 PM	Approve	sinzje	Public	003826
MuniManager_SubWorkflow	4/7/06 12:41 PM	Approve	leblancdc	Public	003826
MuniMgrCoord_SubWorkflow	4/7/06 2:18 PM	Approve	curtiscr	Public	003826